HOUSE FINANCE DIVISION III TENTATIVE ACTIONS RELATED TO HB 2 AS OF MARCH 20, 2023

<u>HB 2</u>			
Section(s)	Page(s)	Subject	Action
49-50	20	Juvenile peer-to-peer grief support programming (\$1.5M in FY23)	Hold
77-78	31	Construction of a new youth detention center (\$10M in FY23)	Replace (#1053h)
89-90	33	Recovery friendly workplace initiative (\$2,054,360 in FY23)	Delete (#0958h)
99	36	Student assistance programming (\$1.5M in FY24 and \$1.5M in FY25)	Delete (#0960h)
212	76	Choose love program (\$0.25M in FY24 and \$0.25M in FY25)	Delete (#TBD)
213	76	DHHS ability to fill unfunded positions	Make Permanent (#TBD)
214	76	Foster grandparent program suspension	Keep
215	76	Congregate housing and services suspension	Keep
216	76	COLA increases for elderly and adult clients under the Social Services Block Grant	Keep
		Delay of the prospective repeal and re-enactment of RSA 135-C:13, relative to access to the state's	
217	76	mental health services system.	Keep
218	76	Direct and indirect graduate medical education suspension	Keep
219	77	Catastrophic aid to hospitals suspension	Keep
220	77	Medicaid to Schools - Federal funds through Fiscal and DHHS reporting requirement	Keep
		Division of Medicaid Services - FY22/23 funds nonlapsing until June 30, 2025, and treated as	
221	77	restricted revenue	Keep
		Medicaid state plan amendment to establish and provide preventative health care benefits under	.,
222	77	the state Medicaid program.	Keep
223	77	Sununu Youth Services Center operating costs (General Funds of \$11,103,527 in FY24 and \$11,396,311 in FY25)	Delete (#0972h) and move to HB 1 (pending dicussion on budgeted amounts)
224	78	DHHS transfer authority re: compliance with federal standards.	Keep
225	78	Movement from DHHS to the Department of Safety the responsibility to conduct preliminary inspection and approval for facilities licensed under RSA 151	Keep
226	78	Health care facility workplace violence prevention program - delay until 7/1/25	Replace (#0953h)
227-228	78		Keep
227-228		DHHS transfer authority re: personnel class lines	
229	/6	Establishment of certain unclassified positions and abolition of certain classified positions	Keep
230	78	Establishment of certain unclassified positions and abolition of certain classified positions (\$141,000 in FY24 and \$140,000 in FY25)	Keep
231	79	Forensic psychiatric hospital - no admissions until after June 30, 2025, unless necessary funding is appropriated	Delete (#TBD)
232	79	Carry forward of funds in the developmental services, acquired brain disorder, and in-home support funds	Hold
233	80	County cap for long-term care services	Hold
234	80	Choices for Independence Program (\$4.75M in FY24 and \$10.35M in FY25)	Hold
235-236	80	Medicaid Management Information System (MMIS) (\$20,531,625 in FY23)	Replace (1059h) and show funding in HB 1
237-238	80	Enrollment unwinding related to the end of continuous enrollment (\$16,358,878 in FY23)	Keep
239-240	80	Audit of the integrated eligibility system (\$838,502 in FY23)	Delete (#TBD) and fund in HB 1
241-242	81	District office move (\$533,000 in FY23)	Keep
243-244	81	Replacement of vehicles and clinical equipment at NH Hospital. (\$0.2M in FY23)	Кеер
245-246	81	I.T. consultants to manage projects and perform analysis . (\$1.5M in FY23)	Кеер
247-248	81	I.T. consultants to develop and implement automated solutions (\$1.95M in FY23)	Keep
249-250	81	Replacement of a legacy database used for pulling quality samples for food stamp eligibility reviews. (\$125,000 in FY23)	Keep
251-252	82	Replacement of switches, routers, and wireless access points at DHHS district offices. (\$410,100 in FY23)	Keep
253	82	Temporary Assistance to Needy Families (TANF) maintenance of effort requirements. (\$3M in FY24 and \$3M in FY25)	Hold
254	82	Family resource center infrastructure. (\$1M in FY24 and \$1M in FY25)	Hold
		Title XX service rates for nutrition and transportation services. (\$3,404,991 in FY24 and \$3,404,991	
255	82	in FY25)	Кеер

256	82	Increase foster care rates. (\$870,481 in FY24 and \$957,529 in FY25)	Keep
257	83	Increase Medicaid provider rates. (\$17M in FY24 and \$17M in FY25)	Hold
282-283	89	Statutory requirements for hospitals applying for designation as receiving facilities.	Delete (1058h)
284	89	Statutory provision relative to involuntary emergency admissions to receiving facilities.	
HB 2 Amend	ments: New	<u>Sections</u>	
Section(s)	Page(s)	Description	Action
N/A	N/A	#0974h - 5% of gross Liquor profits to remain in alcohol fund; reduce FY24 Liquor transfer by amount of hospital donations.	Hold